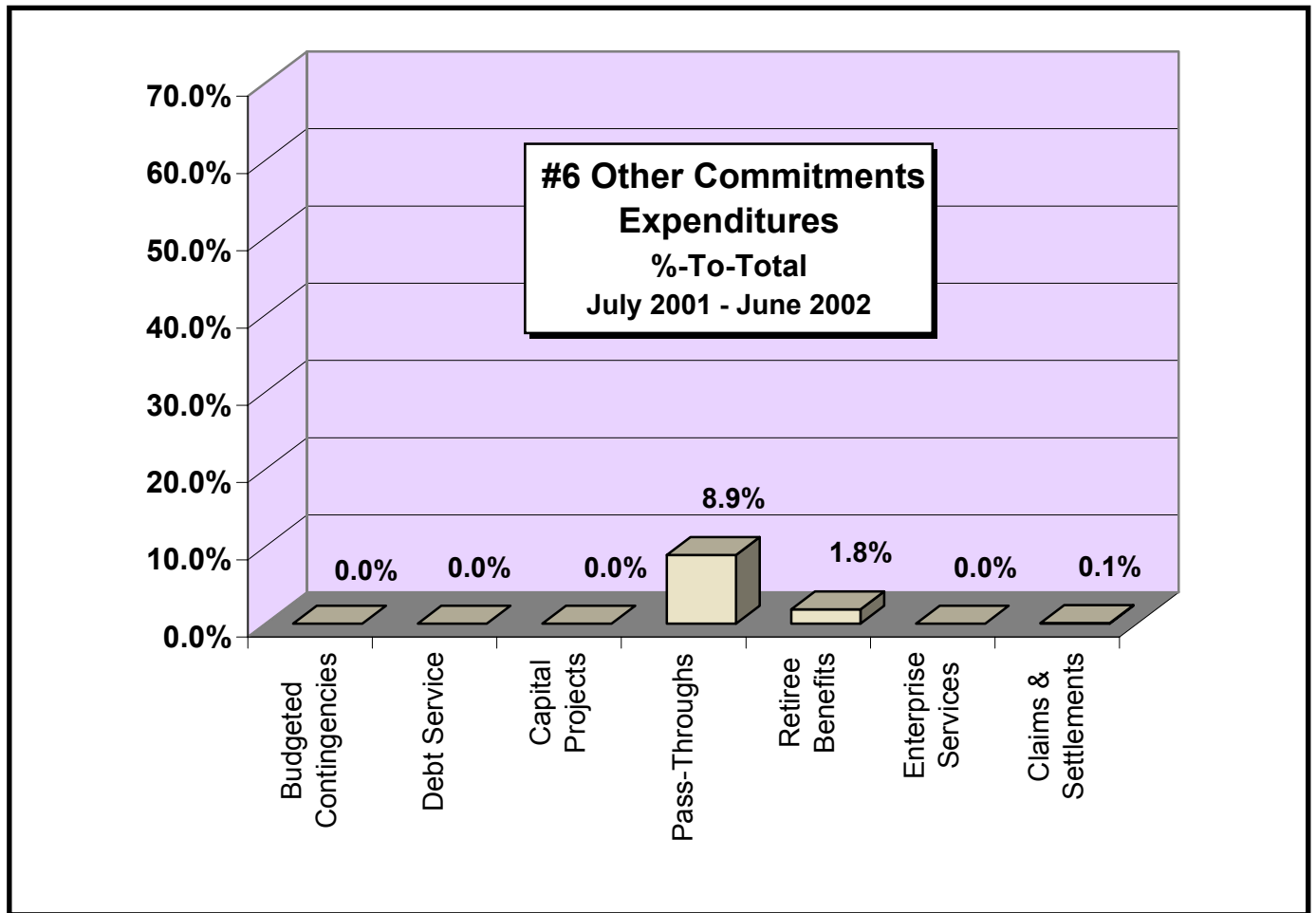


# Pawtucket School Department



District Enrollment (ADM): 9,988	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$8,262,075	\$827	8.9%
Retiree Benefits & Other	\$1,696,999	\$170	1.8%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$65,467	\$7	0.1%
Other Commitments Expenditures	\$10,024,541	\$1,004	10.8%
Total District	\$93,118,928	\$9,323	100.0%